

## Overview and Scrutiny

13<sup>th</sup> March 2009

### Draft Council Plan



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## Report of Ann Campbell, Head of Policy and Improvement

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### Purpose of the Report

1. To present the first draft of the Council Plan 2009-2011.

### Background

2. The Council Plan is the overarching high level plan for the County Council, which is updated annually. It links closely to our medium term financial strategy and in broad terms sets out how we will deliver our corporate priorities for improvement and the key actions we will take in support of delivering the longer term goals in the interim Sustainable Community Strategy, the targets in the Local Area Agreement (2008-2011) and the Council's own improvement agenda.
2. The Plan has been developed with a two year time span to align with the new Local Area Agreement (2008-2011) but focuses primarily on 2009/10, during which time it will be reviewed by the new leadership of the Council, both members and managers, alongside the review of the interim Sustainable Community Strategy.

### Council Plan 2009-2011

3. The format of the Council Plan is structured around the following themes, which relate to the longer term goals in the interim Sustainable Community Strategy and are more closely aligned to the LAA (2008-11):
  - Healthier communities
  - Safer communities
  - People enjoying, achieving and making a positive contribution
  - Economic well being
  - An improved environment
  - Transformation
4. The LAA does not cover all of the priority areas of work that the Council is engaged in, either as an organisation or in key partnerships, where work is ongoing to deliver longer term strategies, and these areas of activity are also reflected in the Council Plan. This includes our transformation agenda which encompasses the improvements in service design and delivery that will be necessary for the new council to achieve efficiencies for reinvestment in front line services, improve outcomes and meet our ambition to be a flagship authority within the next two years. This will be delivered through our 'Altogether Better' improvement programme.

## **Performance Management**

5. The Council Plan sets out the actions that will help to achieve our priorities for improvement together with relevant measures of success and targets. The actions identified are, by necessity, at a relatively high level, but it is expected that these actions will be underpinned by much more detailed information in the Service Improvement Plans prepared by all of the Heads of Service.
6. Many of the priority outcomes will not be achieved by the Council alone but as part of joint approaches with partners, either as part of county level strategies or more specific partnership projects. This is particularly true of actions to support the delivery of the Local Area Agreement, and we will be working with partners to agree delivery plans for the LAA as part of a wider network through the Delivery and Improvement Group of the County Durham Partnership.
7. The actions and measures in the Council Plan will form the basis of the Council's corporate performance management framework and be the basis for quarterly performance management reports to the Corporate Management Team and Cabinet and, where relevant, to the County Durham Partnership.

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## **Appendix 1: Implications**

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### **Local Government Reorganisation**

#### **(Does the decision impact upon a future unitary council?)**

The Council Plan 2009-11 is for the new unitary council

### **Finance**

The plan contains a section on how we manage our resources

### **Staffing**

The transformation theme contains outcomes relevant to staffing

### **Equality and Diversity**

A cross cutting issue in the Council plan

### **Accommodation**

Not applicable

### **Crime and disorder**

Safer communities is a theme in the Council plan

### **Sustainability**

The plan contains outcomes relating to the environment and communities

### **Human rights**

Not applicable

### **Localities & Rurality**

A cross cutting issue in the Council plan

### **Young people**

The plan contains outcomes relating to children and young people

### **Consultation**

Community engagement and consultation is an outcome under transformation

### **Health**

Healthier communities is a theme in the council plan